

LIFEWISE ACADEMY



LOCAL PROGRAM COST OVERVIEW

The cost to operate a local program can vary widely based on the number of students enrolled and local decisions in several areas. The list below outlines the possible costs for a local program.

Paid Staff

- ◆ **Program Director:** Local programs are encouraged to hire a part-time paid Director. The suggested pay for a Director of an average-sized program is \$20-\$25 per hour. The number of hours a Director will work typically varies from 10-20 hours per week.
- ◆ **Teacher(s):** It is highly recommended that local programs hire paid teachers. Teachers should be paid an hourly rate that is comparable with what substitute teachers in the area are paid. A typical pay range is \$15-\$20 per hour.

Facility (If Applicable)

- ◆ **Building:** Purchasing, building, renting and all related utility, property insurance and maintenance costs may apply depending on whether the program is using a donated space
- ◆ **Signage:** Exterior signs and interior decor
- ◆ **Transportation:** Vehicle acquisition, maintenance and operation

LifeWise Yearly Per Student Fee

- ◆ A flat \$20 per student per year fee offsets the cost of resources provided by the Support Center, including, but not limited to: liability insurance, accounting, coaching, training, etc.

Miscellaneous

- ◆ **Classroom Supplies:** Bibles, paper, pencils, crayons, craft supplies, teaching aids, etc
- ◆ **Printing and Postage:** Promotional materials, permission slips, donation envelopes, thank-you notes, stamps, etc.
- ◆ **Launch Fees:** A total \$3,000 is paid to LifeWise during the launch process to help offset the cost of staff, travel, systems, training and promotional fundraising materials provided by the Support Center through the launch process. Below is a breakdown of the fees:
 - ◇ Step 3: Initial \$500 launch fee
 - ◇ Step 7: \$1,000 local staff training fee
 - ◇ Step 10: Final \$1,500 startup fee
 - The live startup fee includes: Two registrations to the annual LifeWise Summit, A-frame "Classes Today" sign and one retractable banner